

STATE COMBINED CAMPAIGN
2023 Agency/Department Goals

Payroll Code	Organization	2023 Goal	2023 Population	2022 Goal	2022 Population	2021 Goal	2021 Population
1	Agriculture and Industries	\$ 7,543.00	346	\$ 7,000.00	344	\$7,000.00	346
2	Alcoholic Beverage Control Board	\$ 14,953.00	917	\$ 14,385.00	861	\$14,150.00	868
3	Banking Department	\$ 4,000.00	92	\$ 4,070.00	92	\$4,070.00	97
4	Conservation & Natural Resources	\$ 15,842.00	737	\$ 15,000.00	710	\$15,000.00	722
5	Corrections	\$ 69,519.00	2929	\$ 68,000.00	3019	\$75,307.00	3608
6	Admin Office of Courts	\$ 3,400.00	80	\$ 3,400.00	80	\$3,400.00	80
6a	Unified Judicial System	\$ 25,000.00	2772	\$ 25,000.00	2713	\$25,000.00	2835
7	Department of Commerce	\$ 2,234.00	73	\$ 2,185.00	70	\$2,216.00	74
8	Education	\$ 27,117.00	873	\$ 26,000.00	810	\$25,000.00	813
9	Forestry Commission	\$ 5,654.00	247	\$ 5,405.00	240	\$5,067.00	229
10	Finance	\$ 14,206.00	549	\$ 13,852.00	530	\$13,347.00	537
11	Public Health	\$ 60,706.00	2606	\$ 60,577.00	2578	\$58,798.00	2592
12	Transportation	\$ 91,416.00	4219	\$ 95,346.00	4240	\$94,891.00	4321
13	Labor Department	\$ 17,289.00	766	\$ 17,000.00	721	\$17,000.00	723
15	Military Department	\$ 5,422.00	266	\$ 5,577.00	267	\$5,555.00	281
16	Dept. of Human Resources	\$ 87,374.00	3751	\$ 89,000.00	3772	\$89,000.00	3941
18	Public Service Commission	\$ 2,000.00	64	\$ 2,000.00	63	\$2,250.00	65
19	Revenue	\$ 31,038.00	1139	\$ 30,000.00	1125	\$30,000.00	1152
20	Retirement Systems of Alabama	\$ 19,000.00	335	\$ 18,000.00	324	\$18,500.00	335
21	Youth Services	\$ 7,700.00	351	\$ 8,000.00	351	\$8,500.00	388
22	State Senate	\$ 3,108.00	120	\$ 2,400.00	88	\$2,397.00	85
	House of Representatives	\$ 2,107.00	80	\$ 1,650.00	65	\$1,636.00	58

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23	Archives & History	\$ 1,591.00	73	\$ 1,565.00	69	\$1,431.00	67
26	Examiners of Public Accounts	\$ 6,201.00	198	\$ 5,685.00	189	\$5,464.00	180
27	Attorney General's Office	\$ 6,000.00	163	\$ 6,037.00	157	\$5,733.00	157
28	State Auditor's Office	\$ 231.00	8	\$ 214.00	8	\$208.00	8
31	Alabama Emergency Management Agency	\$ 2,446.00	96	\$ 2,314.00	89	\$2,218.00	87
33	Court of Civil Appeals	\$ 1,281.00	26	\$ 1,396.00	27	\$1,378.00	29
34	Court of Criminal Appeals	\$ 1,336.00	28	\$ 1,315.00	26	\$1,239.00	26
35	Geological Survey/Oil & Gas Board	\$ 1,780.00	69	\$ 2,103.00	72	\$2,100.00	72
36	Governor's Office	\$ 2,225.00	56	\$ 2,200.00	56	\$2,166.00	51
37	Credit Union Administration	\$ 527.00	11	\$ 527.00	11	\$514.00	11
38	Insurance Department	\$ 4,401.00	155	\$ 4,465.00	153	\$4,348.00	153
43	Pardons and Paroles Board	\$ 18,078.00	792	\$ 18,161.00	780	\$17,690.00	800
44	Personnel	\$ 2,900.00	93	\$ 2,928.00	93	\$2,883.00	94
45	Public Library Service	\$ 940.00	36	\$ 937.00	35	\$904.00	35
46	Secretary of State	\$ 869.00	36	\$ 932.00	39	\$885.00	36
47	Supreme Court	\$ 3,500.00	86	\$ 3,558.00	81	\$3,398.00	85
48	Forensic Sciences	\$ 6,339.00	213	\$ 6,400.00	205	\$6,111.00	204
49	Treasurer's Office	\$ 823.00	27	\$ 875.00	29	\$910.00	32
50	Veterans Affairs	\$ 2,598.00	129	\$ 2,671.00	129	\$2,403.00	125
56	District Attorney's Office	\$ 22,000.00	1079	\$ 22,000.00	960	\$15,790.00	943
59	Environmental Management	\$ 16,753.00	592	\$ 16,971.00	579	\$16,504.00	578
60	Senior Services	\$ 1,663.00	56	\$ 1,424.00	47	\$1,352.00	46

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61	Mental Health	\$ 25,612.00	1092	\$ 25,392.00	1044	\$27,054.00	1186
62	Medicaid	\$ 15,000.00	602	\$ 15,025.00	596	\$14,341.00	590
63	Manufactured Housing Commission	\$ 600.00	22	\$ 677.00	25	\$666.00	25
64	Health Planning & Development	\$ 320.00	12	\$ 279.00	10	\$264.00	10
66	ADECA	\$ 4,538.00	171	\$ 4,003.00	142	\$4,021.00	144
67	Judicial Inquiry Commission	\$ 286.00	7	\$ 228.00	6	\$211.00	5
69	Alabama Community College System	\$ 5,000.00	140	\$ 5,000.00	118	\$4,700.00	125
73	Dept of Child Abuse and Neglect Prevention	\$ 711.00	22	\$ 658.00	21	\$524.00	18
74	Crime Victims Compensation Comm.	\$ 629.00	22	\$ 700.00	22	\$736.00	24
75	Indian Affairs Commission	\$ 58.00	3	\$ 62.00	3	\$83.00	4
79	Department of Early Childhood Education	\$ 6,561.00	239	\$ 6,575.00	231	\$5,648.00	204
80	Lieutenant Governor's Office	\$ 250.00	6	\$ 270.00	5	\$191.00	4
83	State Docks	\$ 20,000.00	151	\$ 20,000.00	148	\$20,950.00	157
85	Supreme Court Law Library	\$ 237.00	10	\$ 220.00	9	\$230.00	10
87	Rehabilitation Services	\$ 19,418.00	787	\$ 19,215.00	776	\$19,294.00	800
91	Supercomputer Authority	\$ 372.00	11	\$ 420.00	12	\$395.00	12
92	School of Math & Science	\$ 1,660.00	85	\$ 1,736.00	87	\$1,627.00	74
99	President Pro Tempore	\$ 280.00	7	\$ 288.00	7	\$275.00	7
300	Public Accountancy Board	\$ 374.00	9	\$ 372.00	9	\$375.00	9
301	Alabama Public Television	\$ 1,022.00	35	\$ 965.00	34	\$1,034.00	37
303	Architects Registration Bd.	\$ 80.00	3	\$ 65.00	2	\$104.00	4
304	Council on the Arts	\$ 434.00	19	\$ 415.00	18	\$379.00	15

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305	State Bar Association	\$ 1,369.00	38	\$ 1,350.00	37	\$1,291.00	35
306	Chiropractic Exam Board	\$ 186.00	6	\$ 200.00	6	\$195.00	7
307	Speech Path & Audio Exam Board	\$ 29.00	1	\$ 46.00	2	\$45.00	2
308	Cosmetology & Barbering Board	\$ 448.00	24	\$ 487.00	25	\$514.00	28
309	Plumbers & Gas Fitters Exam Board	\$ 365.00	14	\$ 358.00	15	\$361.00	16
310	State Employees' Insurance Board	\$ 1,659.00	49	\$ 1,765.00	52	\$1,764.00	55
311	Prof. Engineers and Land Surveyors Bd.	\$ 235.00	8	\$ 265.00	9	\$209.00	8
312	Ethics Commission	\$ 546.00	16	\$ 477.00	13	\$461.00	15
315	Foresters Registration Board	\$ 38.00	1	\$ 40.00	1	\$40.00	1
316	Funeral Service Board	\$ 81.00	4	\$ 91.00	4	\$90.00	4
317	Social Work Examiners Board	\$ 128.00	4	\$ 135.00	4	\$146.00	5
319	Commission on Higher Education	\$ 1,697.00	48	\$ 1,615.00	43	\$1,358.00	32
320	Historical Commission	\$ 1,309.00	65	\$ 1,251.00	61	\$1,267.00	65
323	Liquefied Petroleum Gas Board	\$ 191.00	8	\$ 241.00	9	\$245.00	10
324	General Contractors Licensing Bd.	\$ 286.00	15	\$ 305.00	15	\$292.00	15
325	Nursing Board	\$ 1,719.00	61	\$ 1,752.00	62	\$1,624.00	59
326	Nursing Home Admin. Exam Bd.	\$ 16.00	1	\$ 18.00	1	\$18.00	1
327	Surface Mining Commission	\$ 914.00	23	\$ 951.00	24	\$917.00	24
328	Peace Officers Annuity & Benefit	\$ 116.00	3	\$ 117.00	3	\$116.00	3
329	Physical Fitness Commission	\$ 99.00	3	\$ 104.00	3	\$101.00	3
330	Office of Prosecution Services	\$ 630.00	20	\$ 2,355.00	100	\$2,474.00	109
331	Psychology Examiners Board	\$ 58.00	2	\$ 59.00	2	\$52.00	2

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332	Alabama Tourism Department	\$ 1,269.00	67	\$ 1,276.00	66	\$1,300.00	70
333	Real Estate Commission	\$ 1,096.00	37	\$ 1,190.00	38	\$1,102.00	35
334	Vet Medical Examiners Board	\$ 123.00	5	\$ 111.00	4	\$120.00	5
335	Peace Officers Standards & Training	\$ 140.00	5	\$ 147.00	5	\$138.00	5
336	Securities Commission	\$ 1,890.00	58	\$ 1,737.00	54	\$1,890.00	58
338	Soil & Water Conservation Comm.	\$ 218.00	7	\$ 238.00	8	\$194.00	6
340	Physical Therapy Board	\$ 114.00	4	\$ 80.00	3	\$75.00	3
343	Counseling Exam Board	\$ 51.00	2	\$ 175.00	4	\$133.00	2
344	Polygraph Examiners	\$ 13.00	1	\$ 15.00	1	\$25.00	2
345	Heating & A/C Contractors Board	\$ 276.00	12	\$ 273.00	12	\$235.00	12
346	Public Educ Emp Health Ins Board	\$ 1,126.00	36	\$ 1,102.00	31	\$1,100.00	34
347	Agricultural & Conservation Develop. Comm.	\$ 77.00	3	\$ 77.00	3	\$73.00	3
348/365	Electrical Contractors Board & Massage Board	\$ 125.00	4	\$ 48.00	1	\$46.00	2
350	Dietetics/Nutrition Exam Board	\$ 80.00	3	\$ 125.00	4	\$84.00	3
354	Occupational Therapy Board	\$ 50.00	2	\$ 52.00	2	\$50.00	2
356	Choctawhatchee-Pea-Yellow Rivers Wtshd	\$ 68.00	3	\$ 69.00	3	\$64.00	3
357	Home Builders Licensure Board	\$ 547.00	22	\$ 540.00	21	\$500.00	20
360	Hearing Instrument Dealers Board	\$ 18.00	1	\$ 19.00	1		
361	Agricultural Museum Board	\$ 22.00	2	\$ 29.00	2	\$29.00	2
371	Onsite Wastewater Board	\$ 83.00	4	\$ 92.00	4	\$80.00	4
378	AL Board of Court Reporting	\$ 27.00	1	\$ 28.00	1		
379	Alabama Security Regulatory Board	\$ 57.00	2				

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380	AL Construction Recruitment	\$ 187.00	6	\$ 200.00	6	\$195.00	6
381	ALEA	\$ 32,947.00	1370	\$ 34,271.00	1396	\$34,886.00	1487
382	Office of Information Technology	\$ 3,772.00	113	\$ 3,971.00	120	\$3,858.00	120
384	Tax Tribunal	\$ 248.00	6	\$ 245.00	6	\$225.00	4
388	Legislative Services Agency	\$ 2,162.00	63	\$ 2,283.00	69	\$2,276.00	71
391	Commission on the Evaluation	\$ 182.00	7	\$ 166.00	5		
393	Professional Bail Bonding Br	\$ 28.00	1	\$ 30.00	1		
396	Alabama Medical Cannabis Commission	\$ 342.00	7	\$ 228.00	4		
526	Real Estate Appraisers Board	\$ 227.00	8	\$ 328.00	9	\$198.00	7
561	Women's Commission	\$ -	0	\$ 23.00	1		
563	Music Hall of Fame	\$ 104.00	7	\$ 105.00	7	\$79.00	5
999	ASEA	\$ 660.00		\$ 655.00		\$650.00	9
	TOTAL	\$ 785,000.00	33,072	\$785,000.00	32605	\$780,000.00	33912