

STATE COMBINED CAMPAIGN

2025 GOALS

Payroll Code	Department	2025 Goal	2025 Population	2024 Goal	2024 Population	2023 Goal	2023 Population
001	AGRICULTURE & INDUSTRIES	\$ 7,655.00	362	\$ 7,622.00	352	\$ 7,543.00	346
002	ALCOHOLIC BEVERAGE CONTROL BD	\$ 16,000.00	942	\$ 16,229.00	962	\$ 14,953.00	917
003	BANKING	\$ 3,942.00	95	\$ 3,913.00	93	\$ 4,000.00	92
004	CONSERVATION & NAT RESOURCES	\$ 15,267.00	725	\$ 15,842.00	731	\$ 15,842.00	737
005	CORRECTIONS	\$ 80,000.00	3418	\$ 72,000.00	3207	\$ 69,519.00	2929
006	ADMIN OFFICE OF COURT	\$ 3,700.00	71	\$ 3,700.00	71	\$ 3,400.00	80
	UNIFIED JUDICIAL	\$ 16,500.00	2623	\$ 25,000.00	2846	\$ 25,000.00	2772
007	COMMERCE	\$ 2,021.00	67	\$ 2,234.00	71	\$ 2,234.00	73
008	EDUCATION	\$ 28,000.00	924	\$ 27,150.00	878	\$ 27,117.00	873
009	FORESTRY COMMISSION	\$ 5,866.00	252	\$ 5,866.00	265	\$ 5,654.00	247
010	FINANCE	\$ 14,663.00	568	\$ 14,200.00	549	\$ 14,206.00	549
011	PUBLIC HEALTH	\$ 60,095.00	2651	\$ 60,597.00	2681	\$ 60,706.00	2606
012	TRANSPORTATION	\$ 90,161.00	4260	\$ 87,711.00	4243	\$ 91,416.00	4219
013	WORKFORCE	\$ 13,650.00	605	\$ 18,000.00	733	\$ 17,289.00	766
015	MILITARY	\$ 4,982.00	251	\$ 5,005.00	252	\$ 5,402.00	266
016	HUMAN RESOURCES	\$ 91,000.00	4066	\$ 87,734.00	3830	\$ 87,374.00	3751
018	PUBLIC SERVICE COMMISSION	\$ 2,000.00	66	\$ 2,000.00	62	\$ 2,000.00	64
019	REVENUE	\$ 32,500.00	1226	\$ 32,500.00	1187	\$ 31,038.00	1139
020	RETIREMENT SYSTEMS	\$ 20,000.00	342	\$ 20,000.00	339	\$ 19,000.00	335
021	YOUTH SERVICES	\$ 8,273.00	408	\$ 8,185.00	392	\$ 7,700.00	351
022a	STATE SENATE	\$ 3,108.00	100	\$ 3,108.00	155	\$ 3,108.00	120
022b	HOUSE OF REPRESENTATIVES	\$ 2,177.00	72	\$ 2,177.00	72	\$ 2,107.00	80
023	ARCHIVES AND HISTORY	\$ 1,483.00	71	\$ 1,617.00	77	\$ 1,591.00	73
026	EXAMINERS OF PUBLIC ACCOUNTS	\$ 6,435.00	220	\$ 6,162.00	209	\$ 6,201.00	198
027	ATTORNEY GENERAL	\$ 6,064.00	165	\$ 6,000.00	158	\$ 6,000.00	163
028	AUDITOR	\$ 244.00	9	\$ 226.00	8	\$ 231.00	8
031	EMERGENCY MANAGEMENT AGENCY	\$ 2,741.00	115	\$ 2,446.00	98	\$ 2,446.00	96
032	GEOLOGICAL SURVEY/OIL & GAS BOARD	\$ 1,972.00	80	\$ 1,891.00	70	\$ 1,281.00	69
033	COURT OF CIVIL APPEALS	\$ 937.00	21	\$ 1,336.00	27	\$ 1,336.00	26
034	COURT OF CRIMINAL APPEALS	\$ 722.00	17	\$ 1,780.00	29	\$ 1,780.00	28
036	GOVERNOR	\$ 2,225.00	48	\$ 2,225.00	65	\$ 2,225.00	56
037	CREDIT UNION ADMINISTRATION	\$ 507.00	11	\$ 520.00	11	\$ 527.00	11
038	INSURANCE	\$ 4,923.00	190	\$ 4,800.00	179	\$ 4,401.00	155
043	PARDONS AND PAROLES	\$ 18,242.00	811	\$ 18,279.00	812	\$ 18,078.00	792
044	PERSONNEL	\$ 2,707.00	93	\$ 2,900.00	96	\$ 2,900.00	93
045	PUBLIC LIBRARY SERVICE	\$ -	33	\$ -	32	\$ 940.00	36
046	SECRETARY OF STATE	\$ 863.00	37	\$ 845.00	36	\$ 869.00	36
047	SUPREME COURT	\$ 1,892.00	42	\$ 3,850.00	86	\$ 3,500.00	86
048	FORENSIC SCIENCES	\$ 6,341.00	220	\$ 6,073.00	211	\$ 6,339.00	213

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049	TREASURER	\$ 769.00	27	\$ 860.00	28	\$ 823.00	27
050	VETERANS AFFAIRS	\$ 2,598.00	134	\$ 2,598.00	126	\$ 2,598.00	129
056	DISTRICT ATTORNEYS	\$ 22,000.00	1110	\$ 22,000.00	1114	\$ 22,000.00	1079
059	ENVIRONMENTAL MANAGEMENT	\$ 16,753.00	600	\$ 16,753.00	598	\$ 16,753.00	592
060	SENIOR SERVICES	\$ 1,731.00	61	\$ 1,663.00	55	\$ 1,663.00	56
061	MENTAL HEALTH	\$ 27,711.00	1338	\$ 25,612.00	1196	\$ 25,612.00	1092
062	MEDICAID AGENCY	\$ 15,431.00	630	\$ 15,000.00	611	\$ 15,000.00	602
063	MANUFACTURED HOUSING COMM	\$ 633.00	26	\$ 615.00	24	\$ 600.00	22
064	HEALTH PLANNING & DEVELOPMENT	\$ 305.00	11	\$ 320.00	12	\$ 320.00	12
066	ECONOMIC & COMMUNITY AFFAIRS	\$ 4,450.00	171	\$ 4,593.00	172	\$ 4,538.00	171
067	JUDICIAL INQUIRY COMMISSION	\$ 283.00	7	\$ 278.00	7	\$ 286.00	7
069	ALABAMA COMMUNITY COLLEGE SYSTEM	\$ 5,536.00	160	\$ 5,536.00	160	\$ 5,000.00	140
073	CHILD ABUSE & NEGLECT PREVENTN	\$ 732.00	25	\$ 711.00	23	\$ 711.00	22
074	CRIME VICTIMS COMPENSATN COMM	\$ 536.00	23	\$ 643.00	27	\$ 629.00	22
075	INDIAN AFFAIRS COMMISSION	\$ 28.00	2	\$ 55.00	3	\$ 58.00	3
079	EARLY CHILDHOOD EDUCATION	\$ 7,347.00	278	\$ 6,934.00	261	\$ 6,561.00	239
080	LT GOVERNOR	\$ 260.00	5	\$ 250.00	5	\$ 250.00	6
083	STATE PORT AUTHORITY	\$ 15,000.00	55	\$ 15,000.00	158	\$ 20,000.00	151
085	SUPREME CT LAW LIBRARY	\$ 250.00	12	\$ 350.00	12	\$ 237.00	10
087	REHABILITATION SERVICES	\$ 19,039.00	800	\$ 19,272.00	794	\$ 19,418.00	787
091	SUPERCOMPUTER AUTHORITY	\$ 580.00	18	\$ 473.00	15	\$ 372.00	11
092	HIGH SCHOOL OF MATH & SCIENCE	\$ 1,653.00	91	\$ 1,660.00	73	\$ 1,660.00	85
099	PRESIDENT PRO TEMPORE SENATE	\$ 294.00	7	\$ 312.00	8	\$ 280.00	7
300	ACCOUNTANCY BOARD	\$ 365.00	9	\$ 372.00	9	\$ 374.00	9
301	EDUCATIONAL TELEVISION COMM	\$ 1,162.00	42	\$ 1,075.00	38	\$ 1,022.00	35
303	ARCHITECTS REGISTRATION BOARD	\$ 90.00	4	\$ 75.00	3	\$ 80.00	3
304	COUNCIL ON THE ARTS	\$ 346.00	15	\$ 453.00	21	\$ 434.00	19
305	STATE BAR ASSOCIATION	\$ 1,086.00	31	\$ 1,244.00	36	\$ 1,369.00	38
306	CHIROPRACTIC EXAMINERS BOARD	\$ 197.00	7	\$ 199.00	7	\$ 186.00	6
307	SPEECH PATH & AUDIO EXAM BOARD	\$ 29.00	1	\$ 29.00	1	\$ 29.00	1
308	BD OF COSMETOLOGY & BARBERING	\$ 448.00	25	\$ 446.00	24	\$ 448.00	24
309	PLUMBERS & GAS FITTERS EXAM BD	\$ 367.00	15	\$ 348.00	14	\$ 365.00	14
310	STATE EMPLOYEES INSURANCE BD	\$ 1,376.00	43	\$ 1,575.00	47	\$ 1,659.00	49
311	PROF ENGINEERS REGIST BOARD	\$ 244.00	9	\$ 248.00	9	\$ 235.00	8
312	ETHICS COMMISSION	\$ 499.00	14	\$ 546.00	15	\$ 546.00	16
315	FORESTERS REGISTRATION BOARD	\$ 17.00	1	\$ 37.00	1	\$ 38.00	1
316	FUNERAL SERVICES BOARD	\$ 157.00	7	\$ 156.00	7	\$ 81.00	4
317	SOCIAL WORK EXAMINERS BOARD	\$ 102.00	4	\$ 123.00	4	\$ 128.00	4
319	COMMISSION ON HIGHER EDUCATION	\$ 1,466.00	43	\$ 1,697.00	42	\$ 1,697.00	48
320	HISTORICAL COMMISSION	\$ 1,323.00	69	\$ 1,322.00	70	\$ 1,309.00	65
323	LIQUEFIED PETROLEUM GAS BOARD	\$ 185.00	8	\$ 235.00	10	\$ 191.00	8
324	GENERAL CONTRACTORS LIC BOARD	\$ 321.00	16	\$ 258.00	13	\$ 286.00	15

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325	NURSING BOARD	\$ 1,801.00	69	\$ 1,769.00	64	\$ 1,719.00	61
326	NURSING HOME ADMIN EXAM BOARD	\$ 15.00	1	\$ 15.00	1	\$ 16.00	1
327	SURFACE MINING COMMISSION	\$ 868.00	22	\$ 914.00	22	\$ 914.00	23
328	PEACE OFFICER ANNUITY & BENEFIT	\$ 114.00	3	\$ 115.00	3	\$ 116.00	3
329	PHYSICAL FITNESS COMMISSION	\$ 117.00	4	\$ 100.00	3	\$ 99.00	3
330	OFFICE OF PROSECUTION SERVICES	\$ 627.00	20	\$ 630.00	19	\$ 630.00	20
331	PSYCHOLOGY EXAMINERS BOARD	\$ 56.00	2	\$ 58.00	2	\$ 58.00	2
332	TOURISM	\$ 1,262.00	66	\$ 1,269.00	66	\$ 1,269.00	67
333	REAL ESTATE COMMISSION	\$ 964.00	35	\$ 1,096.00	34	\$ 1,096.00	37
334	VET MEDICAL EXAMINERS BOARD	\$ 116.00	6	\$ 100.00	4	\$ 123.00	5
335	PEACE OFFICER STANDRDS & TRAIN	\$ 143.00	7	\$ 138.00	5	\$ 140.00	5
336	SECURITIES COMMISSION	\$ 2,293.00	74	\$ 2,093.00	64	\$ 1,890.00	58
338	SOIL & WATER CONSERVATION COMM	\$ 263.00	9	\$ 214.00	7	\$ 218.00	7
340	PHYSICAL THERAPY BOARD	\$ 102.00	4	\$ 81.00	3	\$ 114.00	4
343	COUNSELING EXAMINERS BOARD	\$ 30.00	1	\$ 26.00	1	\$ 51.00	2
344	POLYGRAPH EXAMINERS	\$ 12.00	1	\$ 12.00	1	\$ 13.00	1
345	HEATING, AC, REFRIG CONTRAC BD	\$ 302.00	13	\$ 272.00	12	\$ 276.00	12
346	PUBLIC EDUC EMP HEALTH INS BD	\$ 981.00	33	\$ 1,126.00	35	\$ 1,126.00	36
347	AGRICUL & CONSERV DEVELOP COMM	\$ 112.00	5	\$ 95.00	4	\$ 77.00	3
348 / 365	ELECTRICAL CONTRACTORS BD & MASSAGE THERA	\$ 47.00	3	\$ 54.00	1	\$ 125.00	4
350	DIETETICS/NUTRITION EXAM BD	\$ 115.00	5	\$ 80.00	3	\$ 80.00	3
354	OCCUPATIONAL THERAPY BOARD	\$ 36.00	2	\$ 35.00	2	\$ 50.00	2
356	CHOCTAWHTCHE-PEA-YELLOW WSHED	\$ 66.00	3	\$ 66.00	3	\$ 68.00	3
357	HOME BUILDERS LICENSURE BOARD	\$ 573.00	24	\$ 556.00	23	\$ 547.00	22
360	HEARING INSTRUMENT DEALERS BD	\$ 16.00	1	\$ -	1	\$ 18.00	1
361	AGRICULTURAL MUSEUM BOARD	\$ 27.00	2	\$ 30.00	2	\$ 22.00	2
371	ONSITE WASTEWATER BOARD	\$ 86.00	4	\$ 86.00	1	\$ 83.00	4
373	HOME MED EQUIP SERV PROVID BD	\$ 26.00	1	\$ 27.00	4	\$ -	0
378	AL BOARD OF COURT REPORTING	\$ 24.00	1	\$ 25.00	1	\$ 27.00	1
379	ALABAMA SECURITY REGULATORY BD	\$ 51.00	2	\$ 74.00	1	\$ 57.00	2
380	AL CONSTRUCTION RECRUITMENT	\$ 168.00	6	\$ 181.00	6	\$ 187.00	6
381	STATE LAW ENFORCEMENT	\$ 32,986.00	1386	\$ 32,947.00	1367	\$ 32,947.00	1370
382	OFFICE OF INFORMATION TECH	\$ 3,792.00	119	\$ 3,678.00	113	\$ 3,772.00	113
384	TAX TRIBUNAL	\$ 214.00	6	\$ 229.00	6	\$ 248.00	6
387	OFFICE OF MINORITY AFFAIRS	\$ 191.00	5	\$ -	5	\$ -	5
388	LEGISLATIVE SERVICES	\$ 1,870.00	58	\$ 2,182.00	62	\$ 2,182.00	63
391	COMMISSION ON THE EVALUATION O	\$ 237.00	8	\$ 182.00	5	\$ 182.00	7
393	PROFESSIONAL BAIL BONDING BRD	\$ 25.00	1	\$ 26.00	1	\$ 28.00	1
396	ALABAMA MEDICAL CANNABIS COMM	\$ 335.00	7	\$ 347.00	7	\$ 342.00	7
399	CHARTER SCHOOL COMMISSION	\$ -	0	\$ 63.00	1	\$ -	0
526	REAL ESTATE APPRAISERS BOARD	\$ 172.00	6	\$ 227.00	7	\$ 227.00	8
561	WOMEN'S COMMISSION	\$ -	0	\$ 20.00	1	\$ -	0

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563	MUSIC HALL OF FAME	\$ 134.00	10	\$ 113.00	8	\$ 104.00	7
595	GOVERNOR'S MANSION AUTHORITY	\$ 74.00	4	\$ -	4	\$ -	4
999	ASEA	\$ -	0	\$ -	9	\$ 660.00	9