

STATE COMBINED CAMPAIGN

2026 GOALS

Payroll Code	Department	2026		2025		2024	
		Population	2026 Goal	2025 Goal	Population	2024 Goal	Population
001	AGRICULTURE & INDUSTRIES	358	\$ 7,507.00	\$ 7,655.00	362	\$ 7,622.00	352
002	ALCOHOLIC BEVERAGE CONTROL BD	915	\$ 15,200.00	\$ 16,000.00	942	\$ 16,229.00	962
003	BANKING	93	\$ 3,800.00	\$ 3,942.00	95	\$ 3,913.00	93
004	CONSERVATION & NAT RESOURCES	718	\$ 14,900.00	\$ 15,267.00	725	\$ 15,842.00	731
005	CORRECTIONS	3622	\$ 83,200.00	\$ 80,000.00	3418	\$ 72,000.00	3207
006	ADMIN OFFICE OF COURT		\$ 3,700.00	\$ 3,700.00	71	\$ 3,700.00	71
	UNIFIED JUDICIAL	2615	\$ 23,309.00	\$ 16,500.00	2623	\$ 25,000.00	2846
007	COMMERCE	39	\$ 1,400.00	\$ 2,021.00	67	\$ 2,234.00	71
008	EDUCATION	903	\$ 28,000.00	\$ 28,000.00	924	\$ 27,150.00	878
009	FORESTRY COMMISSION	237	\$ 5,100.00	\$ 5,866.00	252	\$ 5,866.00	265
010	FINANCE	566	\$ 14,502.00	\$ 14,663.00	568	\$ 14,200.00	549
011	PUBLIC HEALTH	2609	\$ 58,600.00	\$ 60,095.00	2651	\$ 60,597.00	2681
012	TRANSPORTATION	4295	\$ 88,100.00	\$ 90,161.00	4260	\$ 87,711.00	4243
013	WORKFORCE	628	\$ 14,205.00	\$ 13,650.00	605	\$ 18,000.00	733
015	MILITARY	250	\$ 4,900.00	\$ 4,982.00	251	\$ 5,005.00	252
016	HUMAN RESOURCES	4110	\$ 92,000.00	\$ 91,000.00	4066	\$ 87,734.00	3830
018	PUBLIC SERVICE COMMISSION	69	\$ 1,900.00	\$ 2,000.00	66	\$ 2,000.00	62
019	REVENUE	1264	\$ 32,500.00	\$ 32,500.00	1226	\$ 32,500.00	1187
020	RETIREMENT SYSTEMS	354	\$ 20,500.00	\$ 20,000.00	342	\$ 20,000.00	339
021	YOUTH SERVICES	407	\$ 8,200.00	\$ 8,273.00	408	\$ 8,185.00	392
022a	STATE SENATE	100	\$ 3,150.00	\$ 3,108.00	100	\$ 3,108.00	155
022b	HOUSE OF REPRESENTATIVES	72	\$ 2,200.00	\$ 2,177.00	72	\$ 2,177.00	72
023	ARCHIVES AND HISTORY	68	\$ 1,450.00	\$ 1,483.00	71	\$ 1,617.00	77
026	EXAMINERS OF PUBLIC ACCOUNTS	215	\$ 6,200.00	\$ 6,435.00	220	\$ 6,162.00	209
027	ATTORNEY GENERAL	157	\$ 5,900.00	\$ 6,064.00	165	\$ 6,000.00	158
028	AUDITOR	9	\$ 221.00	\$ 244.00	9	\$ 226.00	8
031	EMERGENCY MANAGEMENT AGENCY	117	\$ 2,800.00	\$ 2,741.00	115	\$ 2,446.00	98
032	GEOLOGICAL SURVEY/OIL & GAS BOARD	71	\$ 1,800.00	\$ 1,972.00	80	\$ 1,891.00	70
033	COURT OF CIVIL APPEALS	29	\$ 1,250.00	\$ 937.00	21	\$ 1,336.00	27
034	COURT OF CRIMINAL APPEALS	29	\$ 1,300.00	\$ 722.00	17	\$ 1,780.00	29
036	GOVERNOR	44	\$ 1,800.00	\$ 2,225.00	48	\$ 2,225.00	65
037	CREDIT UNION ADMINISTRATION	11	\$ 500.00	\$ 507.00	11	\$ 520.00	11
038	INSURANCE	196	\$ 5,100.00	\$ 4,923.00	190	\$ 4,800.00	179
043	PARDONS AND PAROLES	842	\$ 18,700.00	\$ 18,242.00	811	\$ 18,279.00	812

Payroll Code	Department	2026			2025			2024
		Population	2026 Goal	2025 Goal	Population	2024 Goal	Population	
044	PERSONNEL	98	\$ 2,800.00	\$ 2,707.00	93	\$ 2,900.00	96	
045	PUBLIC LIBRARY SERVICE	32	\$ 800.00	\$ -	33	\$ -	32	
046	SECRETARY OF STATE	38	\$ 900.00	\$ 863.00	37	\$ 845.00	36	
047	SUPREME COURT	74	\$ 3,050.00	\$ 1,892.00	42	\$ 3,850.00	86	
048	FORENSIC SCIENCES	212	\$ 6,100.00	\$ 6,341.00	220	\$ 6,073.00	211	
049	TREASURER	26	\$ 750.00	\$ 769.00	27	\$ 860.00	28	
050	VETERANS AFFAIRS	141	\$ 2,800.00	\$ 2,598.00	134	\$ 2,598.00	126	
056	DISTRICT ATTORNEYS	1130	\$ 25,800.00	\$ 22,000.00	1110	\$ 22,000.00	1114	
059	ENVIRONMENTAL MANAGEMENT	572	\$ 15,500.00	\$ 16,753.00	600	\$ 16,753.00	598	
060	SENIOR SERVICES	62	\$ 1,750.00	\$ 1,731.00	61	\$ 1,663.00	55	
061	MENTAL HEALTH	1348	\$ 27,800.00	\$ 27,711.00	1338	\$ 25,612.00	1196	
062	MEDICAID AGENCY	650	\$ 15,800.00	\$ 15,431.00	630	\$ 15,000.00	611	
063	MANUFACTURED HOUSING COMM	25	\$ 620.00	\$ 633.00	26	\$ 615.00	24	
064	HEALTH PLANNING & DEVELOPMENT	11	\$ 305.00	\$ 305.00	11	\$ 320.00	12	
066	ECONOMIC & COMMUNITY AFFAIRS	169	\$ 4,450.00	\$ 4,450.00	171	\$ 4,593.00	172	
067	JUDICIAL INQUIRY COMMISSION	8	\$ 300.00	\$ 283.00	7	\$ 278.00	7	
069	ALABAMA COMMUNITY COLLEGE SYSTEM	160	\$ 5,600.00	\$ 5,536.00	160	\$ 5,536.00	160	
073	CHILD ABUSE & NEGLECT PREVENTN	26	\$ 750.00	\$ 732.00	25	\$ 711.00	23	
074	CRIME VICTIMS COMPENSATN COMM	23	\$ 536.00	\$ 536.00	23	\$ 643.00	27	
075	INDIAN AFFAIRS COMMISSION	3	\$ 55.00	\$ 28.00	2	\$ 55.00	3	
079	EARLY CHILDHOOD EDUCATION	289	\$ 7,600.00	\$ 7,347.00	278	\$ 6,934.00	261	
080	LT GOVERNOR	4	\$ 180.00	\$ 260.00	5	\$ 250.00	5	
083	STATE PORT AUTHORITY	55	\$ 15,000.00	\$ 15,000.00	55	\$ 15,000.00	158	
085	SUPREME CT LAW LIBRARY	14	\$ 350.00	\$ 250.00	12	\$ 350.00	12	
087	REHABILITATION SERVICES	814	\$ 19,500.00	\$ 19,039.00	800	\$ 19,272.00	794	
091	SUPERCOMPUTER AUTHORITY	39	\$ 3,200.00	\$ 580.00	18	\$ 473.00	15	
092	HIGH SCHOOL OF MATH & SCIENCE	96	\$ 1,655.00	\$ 1,653.00	91	\$ 1,660.00	73	
099	PRESIDENT PRO TEMPORE SENATE	7	\$ 294.00	\$ 294.00	7	\$ 312.00	8	
300	ACCOUNTANCY BOARD	9	\$ 365.00	\$ 365.00	9	\$ 372.00	9	
301	EDUCATIONAL TELEVISION COMM	37	\$ 1,025.00	\$ 1,162.00	42	\$ 1,075.00	38	
303	ARCHITECTS REGISTRATION BOARD	2	\$ 52.00	\$ 90.00	4	\$ 75.00	3	
304	COUNCIL ON THE ARTS	17	\$ 385.00	\$ 346.00	15	\$ 453.00	21	
305	STATE BAR ASSOCIATION	36	\$ 1,225.00	\$ 1,086.00	31	\$ 1,244.00	36	
306	CHIROPRACTIC EXAMINERS BOARD	7	\$ 197.00	\$ 197.00	7	\$ 199.00	7	
307	SPEECH PATH & AUDIO EXAM BOARD	2	\$ 42.00	\$ 29.00	1	\$ 29.00	1	
308	BD OF COSMETOLOGY & BARBERING	24	\$ 440.00	\$ 448.00	25	\$ 446.00	24	
309	PLUMBERS & GAS FITTERS EXAM BD	14	\$ 345.00	\$ 367.00	15	\$ 348.00	14	
310	STATE EMPLOYEES INSURANCE BD	45	\$ 1,500.00	\$ 1,376.00	43	\$ 1,575.00	47	

Payroll Code	Department	2026		2025		2024	
		Population	2026 Goal	2025 Goal	Population	2024 Goal	Population
311	PROF ENGINEERS REGIST BOARD	7	\$ 201.00	\$ 244.00	9	\$ 248.00	9
312	ETHICS COMMISSION	15	\$ 525.00	\$ 499.00	14	\$ 546.00	15
315	FORESTERS REGISTRATION BOARD	1	\$ 18.00	\$ 17.00	1	\$ 37.00	1
316	FUNERAL SERVICES BOARD	8	\$ 157.00	\$ 157.00	7	\$ 156.00	7
317	SOCIAL WORK EXAMINERS BOARD	3	\$ 95.00	\$ 102.00	4	\$ 123.00	4
319	COMMISSION ON HIGHER EDUCATION	45	\$ 1,500.00	\$ 1,466.00	43	\$ 1,697.00	42
320	HISTORICAL COMMISSION	67	\$ 1,250.00	\$ 1,323.00	69	\$ 1,322.00	70
323	LIQUEFIED PETROLEUM GAS BOARD	8	\$ 185.00	\$ 185.00	8	\$ 235.00	10
324	GENERAL CONTRACTORS LIC BOARD	17	\$ 350.00	\$ 321.00	16	\$ 258.00	13
325	NURSING BOARD	72	\$ 1,875.00	\$ 1,801.00	69	\$ 1,769.00	64
326	NURSING HOME ADMIN EXAM BOARD	1	\$ 16.00	\$ 15.00	1	\$ 15.00	1
327	SURFACE MINING COMMISSION	20	\$ 810.00	\$ 868.00	22	\$ 914.00	22
328	PEACE OFFICER ANNUITY & BENEFIT	3	\$ 115.00	\$ 114.00	3	\$ 115.00	3
329	PHYSICAL FITNESS COMMISSION	3	\$ 85.00	\$ 117.00	4	\$ 100.00	3
330	OFFICE OF PROSECUTION SERVICES	22	\$ 675.00	\$ 627.00	20	\$ 630.00	19
331	PSYCHOLOGY EXAMINERS BOARD	2	\$ 56.00	\$ 56.00	2	\$ 58.00	2
332	TOURISM	67	\$ 1,275.00	\$ 1,262.00	66	\$ 1,269.00	66
333	REAL ESTATE COMMISSION	36	\$ 1,000.00	\$ 964.00	35	\$ 1,096.00	34
334	VET MEDICAL EXAMINERS BOARD	5	\$ 106.00	\$ 116.00	6	\$ 100.00	4
335	PEACE OFFICER STANDRDS & TRAIN	8	\$ 175.00	\$ 143.00	7	\$ 138.00	5
336	SECURITIES COMMISSION	81	\$ 2,400.00	\$ 2,293.00	74	\$ 2,093.00	64
338	SOIL & WATER CONSERVATION COMM	10	\$ 275.00	\$ 263.00	9	\$ 214.00	7
340	PHYSICAL THERAPY BOARD	4	\$ 102.00	\$ 102.00	4	\$ 81.00	3
343	COUNSELING EXAMINERS BOARD	4	\$ 135.00	\$ 30.00	1	\$ 26.00	1
344	POLYGRAPH EXAMINERS	1	\$ 12.00	\$ 12.00	1	\$ 12.00	1
345	HEATING, AC, REFRIG CONTRAC BD	14	\$ 375.00	\$ 302.00	13	\$ 272.00	12
346	PUBLIC EDUC EMP HEALTH INS BD	28	\$ 920.00	\$ 981.00	33	\$ 1,126.00	35
347	AGRICUL & CONSERV DEVELOP COMM	4	\$ 118.00	\$ 112.00	5	\$ 95.00	4
348 / 365	ELECTRICAL CONTRACTORS BD & MASSAGE THERA	10	\$ 181.00	\$ 47.00	3	\$ 54.00	1
350	DIETETICS/NUTRITION EXAM BD	5	\$ 150.00	\$ 115.00	5	\$ 80.00	3
354	OCCUPATIONAL THERAPY BOARD	1	\$ 15.00	\$ 36.00	2	\$ 35.00	2
356	CHOCTAWHTCHE-PEA-YELLOW WSHED	3	\$ 67.00	\$ 66.00	3	\$ 66.00	3
357	HOME BUILDERS LICENSURE BOARD	24	\$ 573.00	\$ 573.00	24	\$ 556.00	23
360	HEARING INSTRUMENT DEALERS BD	1	\$ 16.00	\$ 16.00	1	\$ -	1
361	AGRICULTURAL MUSEUM BOARD	3	\$ 31.00	\$ 27.00	2	\$ 30.00	2
371	ONSITE WASTEWATER BOARD	4	\$ 86.00	\$ 86.00	4	\$ 86.00	1
373	HOME MED EQUIP SERV PROVID BD	1	\$ 26.00	\$ 26.00	1	\$ 27.00	4
378	AL BOARD OF COURT REPORTING	1	\$ 26.00	\$ 24.00	1	\$ 25.00	1

Payroll Code	Department	2026		2025		2024	
		Population	2026 Goal	2025 Goal	Population	2024 Goal	Population
379	ALABAMA SECURITY REGULATORY BD	8	\$ 170.00	\$ 51.00	2	\$ 74.00	1
380	AL CONSTRUCTION RECRUITMENT	7	\$ 186.00	\$ 168.00	6	\$ 181.00	6
381	STATE LAW ENFORCEMENT	1401	\$ 17,450.00	\$ 32,986.00	1386	\$ 32,947.00	1367
382	OFFICE OF INFORMATION TECH	125	\$ 4,000.00	\$ 3,792.00	119	\$ 3,678.00	113
384	TAX TRIBUNAL	6	\$ 215.00	\$ 214.00	6	\$ 229.00	6
387	OFFICE OF MINORITY AFFAIRS	5	\$ 194.00	\$ 191.00	5	\$ -	5
388	LEGISLATIVE SERVICES	60	\$ 1,920.00	\$ 1,870.00	58	\$ 2,182.00	62
391	COMMISSION ON THE EVALUATION O	11	\$ 302.00	\$ 237.00	8	\$ 182.00	5
393	PROFESSIONAL BAIL BONDING BRD	1	\$ 25.00	\$ 25.00	1	\$ 26.00	1
396	ALABAMA MEDICAL CANNABIS COMM	7	\$ 342.00	\$ 335.00	7	\$ 347.00	7
399	CHARTER SCHOOL COMMISSION	4	\$ 140.00	\$ -	0	\$ 63.00	1
526	REAL ESTATE APPRAISERS BOARD	5	\$ 151.00	\$ 172.00	6	\$ 227.00	7
561	WOMEN'S COMMISSION	1	\$ 22.00	\$ -	0	\$ 20.00	1
563	MUSIC HALL OF FAME	8	\$ 105.00	\$ 134.00	10	\$ 113.00	8
595	GOVERNOR'S MANSION AUTHORITY	5	\$ 86.00	\$ 74.00	4	\$ -	4
TOTAL		34,594	\$ 785,000.00	\$ 785,000.00	34,270	\$ 785,000.00	34,022